

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: August 28, 2007

CLERK'S OFFICE

APPROVED

Date: 9-11-07

ANCHORAGE, ALASKA

AR NO. 2007-193

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED
2 SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) AS A GRANT FROM THE
3 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL
4 GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE
5 PROVISION OF HIV PREVENTION WORK.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 **Section 1.** That the sum of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500) is
10 appropriated as a grant from the Alaska Department of Health and Social Services to the State
11 Categorical Grants Fund (231), Department of Health and Human Services for the provision of HIV
12 Prevention Work.

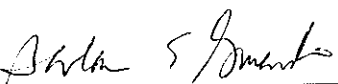
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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 11th day of September, 2007.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$169,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 506 -2007

Meeting Date: August 28, 2007

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for HIV Prevention.

The Department of Health and Human Services has received One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500) as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for the provision of HIV Prevention Work. The period of the grant is from July 1, 2007, to June 30, 2008. Expenditures are approved from July 1, 2007.

Under the terms of the grant, the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24717G-9398	State Grant Rev – Pass Thru	\$169,500

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24717G-1101	Straight Time Labor	\$83,107
231-24717G-1401	Benefits	51,545
231-24717G-2201	Operating Supplies	6,384
231-24717G-3333	Travel Expenditures	2,000
231-24717G-3828	Tuition & Registration-Local	300
231-24717G-6022	Clerk	22
231-24717G-6061	Office of Equal Opportunity	24
231-24717G-6091	Office of Management & Budget	152
231-24717G-6095	Purchasing Services	488
231-24717G-6103	Financial Reporting	1,675
231-24717G-6104	Payroll	249
231-24717G-6105	Financial Processing	251
231-24717G-6109	Cash Management	15
231-24717G-6110	PeopleSoft Support	512
231-24717G-6145	General Liability	1,080
231-24717G-6147	Workers' Compensation	2,975
231-24717G-6181	Classification & Employee Svcs Admin	375
231-24717G-6198	Personnel Admin	539
231-24717G-6246	Reproductive Health Clinic	<u>17,807</u>
	Total	\$169,500

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ATTACHED ASSEMBLY RESOLUTION BE APPROVED.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
231-24717G-9398-HIVPREVENTBY07 BP 2007 \$169,500
(SOA FY2008 HIV/AIDS Prevention Grant)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005346**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating \$169,500 as a Grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for the Provision of HIV Prevention Work

Author: maglaquijp**Initiating Dept:** HHS

Description: A Resolution Appropriating \$169,500 as a Grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for the Provision of HIV Prevention Work

Date Prepared: 8/13/07 4:17 PM**Director Name:** Diane Ingle**Assembly****Meeting Date** 8/28/07**MM/DD/YY:****Public Hearing** 9/11/07**Date MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/13/07 4:29 PM	Checkin	kangascn	Public	005346
HHS_SubWorkflow	8/13/07 5:30 PM	Approve	inglede	Public	005346
OMB_SubWorkflow	8/17/07 10:36 AM	Approve	mitsonjl	Public	005346
Finance_SubWorkflow	8/17/07 12:40 PM	Approve	sinzje	Public	005346
MuniManager_SubWorkflow	8/17/07 1:17 PM	Checkin	maglaquijp	Public	005346
MuniManager_SubWorkflow	8/17/07 1:41 PM	Approve	leblancdc	Public	005346
MuniMgrCoord_SubWorkflow	8/17/07 1:48 PM	Approve	maglaquijp	Public	005346

CLERK'S OFFICE

2007 AUG 17 PM 2:37

M.O.A